

# Adult Literacy



**PROGRAM YEAR 2012  
FUNDING FORMULA**

# PY2012 Allocation



|                                   |               |
|-----------------------------------|---------------|
| • Allocation                      | = \$2,749,213 |
| • 2011 (All CC) Carry Forward     | = \$55,000    |
| Sub-total                         | = \$2,804,213 |
| 2011 Carry Forward Floor Colleges | = \$ 4,320    |
| • Total Distribution PY2012       | = \$2,808,533 |

# PY2012 Formula



- Institutional Grant = \$375,000
- Employment Coding = \$33,093
- Enrollment = \$1,198,060
- Need = \$1,198,060
  
- Allocation Total = \$2,804,213

# PY2012 Formula



- Institutional Grant = \$375,000

- **\$25,000**

- **13.28% of Total Allocation**

# PY2012 Formula



- Employment Coding = \$33,093
  - 1.17% of Total Allocation

6.1% of Allocation/Total Enrollment = \$8.79/Student

## Weighted Compensation per Student

1. 0.00%-26.47% = 10%
2. 26.48%-52.95% = 20%
3. 52.96-79.44 = 30%
4. 79.45 and over = 100%
5. Unallocated \$ returned to ABE Program Distribution

# PY2012 Formula



- Enrollment = \$1,198,060

- Applied Weights

TOPS Total Scanned = 100%

NRS 12 Hours = 0%

# PY2012 Formula



• Need = \$1,198,060

- 18-24 < High School Diploma (25%) = \$299,515
- 25+ < High School Diploma (25%) = \$299,515
- Unemployment (20%) = \$239,612
- Poverty (20%) = \$239,612
- Limited English Proficient (10%) = \$119,806